

CERTIFICATE

2011

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget			
Table of Contents:			Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011			2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl			3			
Schedule of Transfers						
Statement of Indebt. & Lease/Purchase						
Fund			K.S.A.			
General	79-1962	4			0	
Debt Service	10-113					
Road	68-518c					
Special Fire	80-1503	5		32,571	16,232	4,368
		5				
Non-Budgeted Funds						
Special Machinery						
Totals			xxxxxx	32,571	16,232	4,368
Budget Summary			6			
Neighborhood Revitalization Rebate				Is a Resolution required?	No	
Resolution						
Final Assessed Valuation:		County Clerk's Use Only				
Township		3716442				
		November 1st Valuation				

Assisted by:
R Neely

Address:

Attest: October 15 2010

Russell Neely
County Clerk

Robert J. Kins
Billy E. Conner
Governing Body

Special Road Election held for Mills for years.
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$

Erie Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>16,232</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,232</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	36,574
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	199,773
5b. Personal Property 2009	- _____	195,141
5c. Increase in Personal Property (5a minus 5b)	+ _____	4,632
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	51,734
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>92,940</u>
8. Total Estimated Valuation July 1, 2010	_____	3,718,673
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,625,733</u>
10. Factor for Increase (7 divided by 9)		<u>0.02563</u>
11. Amount of Increase (10 times 3)	+ \$	<u>416</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>16,648</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>16,648</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Erie Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Special Fire	16,232	1,355	5	74	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,232	1,355	5	74	0

County Treasurer's Motor Vehicle Estimate 1,355

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 74

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08348

Recreational Vehicle Factor 0.00031

16/20M Vehicle Factor 0.00456

Slider Factor 0.00000

Erie Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	18,720	20,000	20,000
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Intangibles	1,280		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,280	0	0
Resources Available:	20,000	20,000	20,000
Expenditures:			
expenditures:	0	0	0
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			0
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	20,000	20,000	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	1,900	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		Del Comp Rate: 5.000%	
		Amount of 2010 Ad Valorem Tax	0

Eric Township
FUND PAGE

2011

Adopted Budget Special Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	28,884	33,446	15,678
Receipts:			
Ad Valorem Tax		16,232	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,355
Recreational Vehicle Tax			5
16/20 M Vehicle Tax			74
Slider			0
County Income	16,398		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,398	16,232	1,434
Resources Available:	45,282	49,678	17,112
Expenditures:			
Salaries & Wages			
Employee Benefits			
expenses	11,836	34,000	32,571
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,836	34,000	32,571
Unencumbered Cash Balance Dec 31	33,446	15,678	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	33,200	34,230	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2011

The governing body of
Erie Township
Neosho County

will meet on October 12th, 2010 at 6:30 P.M. at Richard Lock's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Lock's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road							
Special Fire	11,836	3.229	34,000	3.248	32,571	16,232	4.365
Non-Budgeted Funds							
Special Machinery							
Totals	11,836	3.229	34,000	3.248	32,571	16,232	4.365
Less: Transfers	0		0		0		
Net Expenditure	11,836		34,000		32,571		
Total Tax Levied	14,749		16,232		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,567,816		4,997,934		3,718,673		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

RICHARD LOCK
Township Officer

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